

MINISTRY FOR EUROPEAN AFFAIRS AND
IMPLEMENTATION OF THE ELECTORAL MANIFESTO

Ministry for European Affairs and

Implementation of the Electoral Manifesto

Vote III Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2014	2015	2016
	€	€	€

**11 Ministry for European Affairs and Implementation of
the Electoral Manifesto**

	Estimate 2016 €			
7001 ICT				
(i) <i>Operational I.T.</i>	330,000			
(ii) <i>New Projects</i>	---			
		232,340	224,000	330,000
7836 <i>EU Structural Funds 2014-2020 - EU Funds</i>		---	9,968,000	27,800,000
7936 <i>EU Structural Funds 2014-2020 - Malta Funds</i>		---	2,492,000	12,775,000
7837 <i>EU Territorial Cooperation Programmes 2014-2020 - EU Funds</i>		---	15,000	98,000
7937 <i>EU Territorial Cooperation Programmes 2014-2020 - Malta Funds</i>		---	10,000	61,000
7805 <i>External Borders Fund - EU Funds</i>	12,226,680	13,030,000		975,000
7905 <i>External Borders Fund - Malta Funds</i>	4,391,227	4,970,000		323,000
7806 <i>European Refugee Fund III - EU Funds</i>	1,970,261	1,210,000		648,000
7906 <i>European Refugee Fund III - Malta Funds</i>	596,652	510,000		305,000
7807 <i>European Return Fund - EU Funds</i>	369,191	435,000		169,000
7907 <i>European Return Fund - Malta Funds</i>	109,966	130,000		59,000
7808 <i>European Fund for the Integration of Third Country Nationals - EU Funds</i>	167,156	315,000		158,000
7908 <i>European Fund for the Integration of Third Country Nationals - Malta Funds</i>	29,273	80,000		42,000
7828 <i>EU Internal Security Fund - Borders and Visa - EU Funds</i>	0	2,150,000		9,927,000
7928 <i>EU Internal Security Fund - Borders and Visa - Malta Funds</i>	0	185,000		6,900,000

MINISTRY FOR EUROPEAN AFFAIRS AND
IMPLEMENTATION OF THE ELECTORAL MANIFESTO

Ministry for European Affairs and

Implementation of the Electoral Manifesto (continued)

Vote III Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2014	2015	2016
	€	€	€
11 Ministry for European Affairs and Implementation of the Electoral Manifesto (continued)			
7829 EU Internal Security Fund - Police - <i>EU Funds</i>	0	350,000	3,500,000
7929 EU Internal Security Fund - Police - <i>Malta Funds</i>	0	35,000	1,500,000
7830 Asylum and Migration Fund - <i>EU Funds</i>	0	540,000	3,000,000
7930 Asylum and Migration Fund - <i>Malta Funds</i>	0	100,000	1,360,000
7809 EEA/ Norwegian Financial Mechanisms 2009-2014 - <i>EEA/Norw Funds</i> (i) <i>Planning and Priorities Co-Ordination Division</i>	39,046	102,000	51,000
7909 EEA/ Norwegian Financial Mechanisms 2009-2014 - <i>Malta Funds</i> (i) <i>Planning and Priorities Co-Ordination Division</i>	7,044	27,000	13,000
7826 European Maritime and Fisheries Fund 2014-2020 - <i>EU Funds (A)</i> (i) <i>Technical Assistance</i>	---	31,000	173,000
7926 European Maritime and Fisheries Fund 2014-2020 - <i>Malta Funds (B)</i> (i) <i>Technical Assistance</i>	---	6,000	100,000
7835 Fund for the European Aid to the Most Deprived 2014-2020 - <i>EU Funds</i>	---	13,000	46,000
7935 Fund for the European Aid to the Most Deprived 2014-2020 - <i>Malta Funds</i>	---	5,000	18,000
7838 Direct Centrally Managed Funds - <i>EU Funds</i>	---	15,000	15,000
7938 Direct Centrally Managed Funds - <i>Malta Funds</i>	---	5,000	5,000
7319 Improvements to Property	25,000	50,000	200,000

MINISTRY FOR EUROPEAN AFFAIRS AND
IMPLEMENTATION OF THE ELECTORAL MANIFESTO

Ministry for European Affairs and

Implementation of the Electoral Manifesto (continued)

Vote III Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2014	2015	2016
	€	€	€

**11 Ministry for European Affairs and Implementation of
the Electoral Manifesto (continued)**

[EU Structural Funds 2007-2013 - <i>EU Funds</i>	2,545,554	5,946,000	---
[EU Structural Funds 2007-2013 - <i>Malta Funds</i>	574,888	851,000	---
[EU Fisheries Fund - <i>EU Funds</i>	123,610	91,000	---
[EU Fisheries Fund - <i>Malta Funds</i>	45,196	24,000	---
[Swiss Fund - <i>Swiss Funds</i>	9,897	10,000	---
[Swiss Fund - <i>Malta Funds</i>	1,781	2,000	---
[EU Territorial Cooperation Programmes 2007-2013 - <i>EU Funds</i>	8,324	---	---
[EU Territorial Cooperation Programmes 2007-2013 - <i>Malta Funds</i>	8,282	---	---

**TOTAL MINISTRY FOR EUROPEAN AFFAIRS AND
IMPLEMENTATION OF THE ELECTORAL MANIFESTO**

23,481,368 43,927,000 **70,551,000**

NOTES:

(A) Shown as *Item 7844 European Maritime Fisheries Fund 2014-2020 - EU Funds* in 2015

(B) Shown as *Item 7845 European Maritime Fisheries Fund 2014-2020 - Malta Funds* in 2015